

Novice Finals - Financial Review

	2021	2019
INCOME		
Donation	\$120	\$400
Entries	\$2,104	\$3,435
T-Shirts		\$214
Refund ¹	\$648	\$159
<u>Handlers Dinner²</u>	<u>\$52</u>	<u>\$1,275</u>
Total Income	\$2,924	\$5,483
EXPENSES		
Equipment Rental	\$676	\$693
Field Rental	\$500	\$0
Food & Snacks	\$589	\$417
Handlers Dinner ³	\$0	\$1,562
Insurance ⁴	\$0	\$50
Judge	\$300	\$600
Misc.	\$155	\$514
Portalettes	\$673	\$391
Postage		\$68
Ribbons & Awards	\$838	\$875
Set Out	\$600	\$0
Sheep & Trucking	\$1,850	\$1,000
Sheep Pen	\$500	\$350
<u>T-shirts, cost of goods sold⁵</u>	<u>\$248</u>	<u>\$243</u>
TOTAL Expenses	\$6,930	\$6,763
Net	(\$4,005)	(\$1,280)
Budgeted NEBCA Support	\$2,700	\$2,700
Under/(Over) Budget	(\$1,305)	\$1,420

¹2021 - refund for deposits for change of venue, 2019 - refund for prize samples

²Handler's dinner monies were collected with the entries and not itemized

³Handler's dinner expense was included in food and snack and not itemized

⁴Insurance - there was a prepaid rider from 2020 available for use

⁵Due to the timing of the ordering, the committee had orders sent with payment directly to them. This figure represents reimbursement for extras ordered.